

Review of Externally Funded Activities – Funding Due to Cease/Reduce

Appendix D

Ref	Activity	Source(s) of External Funding	Annual Cost of Service/ Activity	Anticipated Funding End Date	Additional Information	Staffing	Scope of Service/ Service Description/ Commissioned Activity	Impact if Funding Re
YOS1	Youth Offending Service	Youth Justice Board	YJB element of funding £450,508	Whilst there is an ongoing national review of Youth justice Board funding it is clear that the current funding levels will not be maintained.	It is anticipated a reduction of up to 20% in external funding	Reduction of 5 posts (managers, education team & business support identified)	YOS is a statutory service providing a range of interventions for those young people at risk and convicted of offending. The YOS is a multi-agency service which has the responsibility for the management of pre-court, community based court orders and custodial sentences. Existing grant to be reduced from April 2011.	The service is undergoing structure on the basis of reductions in funding and positive re-inspection out part of an inspection imp plan.